

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	9			
Program Progress:							
% of Funds Committed	93.16 %	91.61 %	4	92.07 %	64	59	
% of Funds Disbursed	83.84 %	79.26 %	4	84.14 %	38	41	
Leveraging Ratio for Rental Activities	4.86	1.72	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	64.17 %	60.80 %	6	81.45 %	11	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.03 %	59.51 %	4	69.74 %	29	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	34.57 %	60.98 %	9	80.97 %	1	2	
% of 0-30% AMI Renters to All Renters***	12.35 %	32.59 %	8	45.50 %	2	4	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.02 %	84.35 %	4	95.55 %	39	39	
Overall Ranking:			In State:	6 / 9	Nationally:	9 14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,431	\$16,768		\$26,831	405 Units	33.70 %	
Homebuyer Unit	\$14,408	\$16,361		\$15,029	688 Units	57.20 %	
Homeowner-Rehab Unit	\$26,795	\$23,947		\$20,806	110 Units	9.10 %	
TBRA Unit	\$0	\$4,099		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shreveport LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,338	\$34,410	\$27,758
State:*	\$51,406	\$72,207	\$24,548
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.6	12.9	12.7	0.0	Single/Non-Elderly:	22.6	26.0	13.6	0.0
Black/African American:	64.2	85.8	85.5	0.0	Elderly:	27.8	6.1	60.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	42.9	52.9	11.8	0.0
American Indian/Alaska Native:	0.0	0.0	1.8	0.0	Related/Two Parent:	2.3	8.7	11.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.5	5.4	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.3	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.1	27.2	50.0	0.0	Section 8:	60.7	0.0 [#]		
2 Persons:	21.3	25.3	24.5	0.0	HOME TBRA:	0.0			
3 Persons:	18.5	28.1	16.4	0.0	Other:	0.5			
4 Persons:	10.5	13.4	3.6	0.0	No Assistance:	38.8			
5 Persons:	6.8	3.8	3.6	0.0					
6 Persons:	1.8	1.2	0.9	0.0					
7 Persons:	0.0	0.3	0.0	0.0					
8 or more Persons:	1.0	0.3	0.9	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			171	

* The State average includes all local and the State PJs within that state

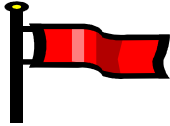
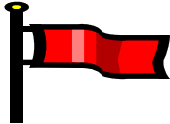
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Shreveport State: LA Group Rank: 9
 (Percentile)
 State Rank: 6 / 9 PJs Overall Rank: 14
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	64.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	63.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

